

Horse Trials CDD
 FY 2025 Adopted O&M Budget

	FY 2025 Adopted Budget
<u>Revenues</u>	
Developer Contributions	\$ 79,745.00
Net Revenues	\$ 79,745.00
<u>General & Administrative Expenses</u>	
Public Officials' Insurance	3,100.00
Management	25,000.00
Engineering	5,000.00
District Counsel	10,000.00
Audit	6,000.00
Property Appraiser	500.00
Travel and Per Diem	500.00
Postage and shipping	500.00
Copies	500.00
Telephone / Webex	50.00
Legal Advertising	10,000.00
Website maintenance	6,420.00
Dues, Licences and Fees	175.00
General Insurance	3,500.00
Property and Casualty	3,500.00
Contingency	5,000.00
Total General & Administrative Expenses	\$ 79,745.00
Total Expenses	\$ 79,745.00
Net Income (Loss)	\$ -