Horse Trials CDD
FY 2026 Revised Adopted O&M Budget

	FY 2026 Adopted Budget	FY 2026 Revised Adopted Budget
Revenues		
Developer Contributions	$ 79,745.00	$ 79,745.00
Interest Income	-	-
Net Revenues	**$ 79,745.00**	**$ 79,745.00**
General & Administrative Expenses		
Public Officials' Insurance	3,100.00	3,100.00
Management	25,000.00	25,000.00
Engineering	5,000.00	5,000.00
District Counsel	10,000.00	10,000.00
Audit	6,000.00	6,000.00
Property Appraiser	500.00	500.00
Travel and Per Diem	500.00	500.00
Postage & Shipping	500.00	500.00
Copies	500.00	500.00
Telephone / Webex	50.00	50.00
Legal Advertising	10,000.00	10,000.00
Web Site Maintenance	6,420.00	6,420.00
Dues, Licenses, and Fees	175.00	175.00
General Insurance	3,500.00	3,500.00
Property and Casualty	3,500.00	3,500.00
Tax Preparation Fee	-	10.00
Additional Insurance	-	500.00
Contingency	5,000.00	4,490.00
Total General & Administrative Expenses	**$ 79,745.00**	**$ 79,745.00**
Total Expenses	**$ 79,745.00**	**$ 79,745.00**
Net Income (Loss)	**$ -**	**$ -**